2018 FINANCIALS

TOTAL EXPENDITURE | $11.8M

Operations | $3.49M
- Administration, Accounting, Communications, Human Resources, and Impact, Learning & Accountability (ILA)

Ops & New Program Dev EXPENDITURES | $4.35M
- Future Labs | $863K
  - New Program Development

Secure Fisheries | $794K
- eXperimental Negotiation Initiative | $514K
- Shared Resources | $523K
- Oceans Beyond Piracy | $406K
- Stable Seas | $365K
- Shuraako | $1.93M
- PASO Colombia | $1.17M
- OEF Research | $1.15M

TOTAL LIABILITIES & NET ASSETS | $57.8M
- CURRENT ASSETS | $3,787,280
- NON-CURRENT ASSETS | $54,014,097
- TOTAL ASSETS | $57,801,377
- CURRENT LIABILITIES | $1,570,313
- NET ASSETS | $56,231,064

BUDGETED VS ACTUAL FINANCIAL TRENDS (2015-2018)